

**2013 Pomme deTerre  
Clean Water Fund Grant  
Current Project Summary  
January 2013 to December 2015**

<b>CWF Grant Fund</b>	<b>Budget CWF Grant</b>	<b>CWF Grant Final</b>	<b>Spent to Date</b>	<b>Remaining</b>	<b>Encumbered</b>
Administration	\$27,720.00	\$27,720.00	\$27,720.00	\$0.00	
Technical Assistance and Engineering	\$143,200.00	\$141,927.10	\$141,927.10	\$0.00	
Project development	\$151,920.00	\$152,462.70	\$152,462.70	\$0.00	
Projects	\$157,388.00	\$158,118.20	\$158,118.20	\$0.00	
<b>Totals</b>	<b>\$480,228.00</b>	<b>\$480,228.00</b>	<b>\$480,228.00</b>	<b>\$0.00</b>	
Admin	\$27,720.00	\$27,720.00	\$0.00		<b>Percent Change Allowed</b>
TA	\$143,200.00	\$141,927.10	\$1,272.90	10.00%	\$48,022.80
PD	\$151,920.00	\$152,462.70	\$542.70	40.00%	\$192,091.20
Shoreline Stab	\$13,633.00	\$43,345.75	\$29,712.75		
WASCOB	\$104,425.00	\$79,527.45	\$24,897.55		
Terrace	\$8,700.00	\$0.00	\$8,700.00		
Rain Gardens	\$30,630.00	\$30,245.00	\$385.00		
Cattle Exclusion	\$0.00	\$5,000.00	\$5,000.00		
	<b>\$480,228.00</b>	<b>\$480,228.00</b>	<b>\$70,510.90</b>	<b>\$35,255.45</b>	
				<b>Pollutant Reduction*</b>	
<b>Summary of Accomplishments</b>				<b>Estimated Sediment</b>	<b>Estimated Phosphorous</b>
<b>Best Management Practice</b>	<b>Number of Installed BMPs</b>	<b>Acres</b>	<b>Feet</b>	<b>Tons/yr</b>	<b>lbs /yr</b>
Vegetated Buffers		586.48		5,454.26	5,454.26
Wetland Restoration and associated buffer		379.18		3,791.80	3,791.80
Shoreline protection	4			113.13	96.87
Rain Gardens	23			1.76	6.35
Water & Sediment Control Basin	30			374.96	352.38
Alternative Tile Intakes					
Livestock Exclusion	1			212	212
No-Till					
			<b>Total</b>	<b>9,947.91</b>	<b>9,913.66</b>
			goal	9891	10091
* Estimated reductions are calculated for the location of the installed practice.					